

Enhancement Millage

INFORMATION REGARDING THE NOVEMBER 6, 2018 REGIONAL BALLOT PROPOSAL

QUICK FACTS:

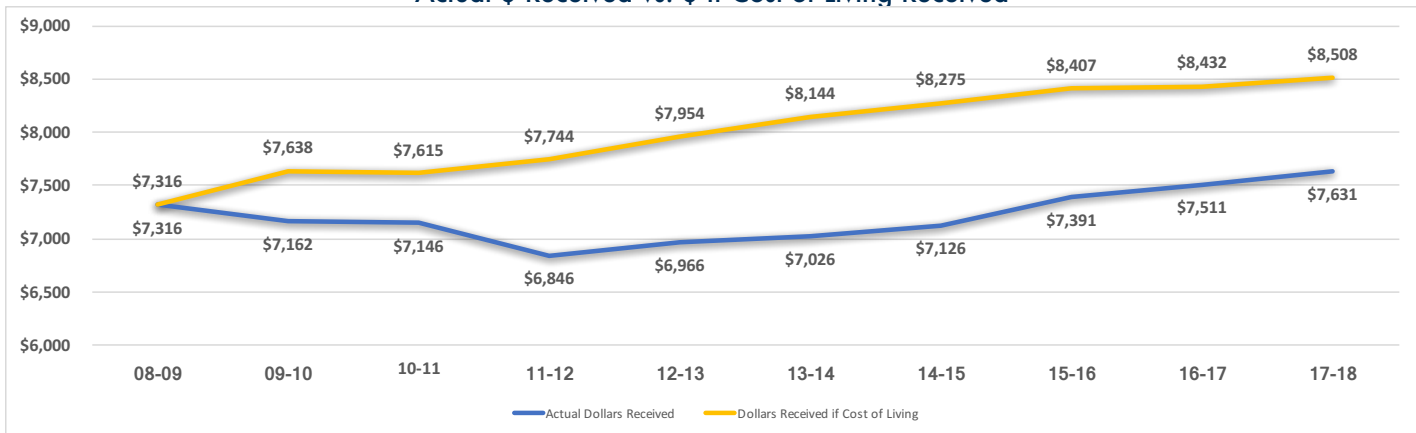
- On November 6, 2018, voters in each of the public school districts in Ottawa County will be asked to consider an enhancement millage proposal of 0.9 mill for 10 years
- A majority of voters in the Ottawa Area Intermediate School District (OAISD) would need to approve the proposal for it to be successful
- Funds will be collected by the OAISD and distributed on an equal per-pupil basis to each of the local K-12 public school districts and public school academies in the OAISD
- An enhancement millage is the only option for school districts to request additional operational funding from the public beyond funding levied by local districts
- Since 2008-09, State funding has not kept up with inflation causing districts to reduce or eliminate programs, classroom materials, and staff. [See foundation grant comparison chart below](#)
- If approved, each of the OAISD school districts and public school academies would receive approximately an additional \$226 per student for operations starting with the 2019-20 school year
- If approved, Hudsonville Public Schools would receive approximately 1.5 million dollars annually for the next 10 years

For the purpose of calculating a property tax increase, one mill is equal to one dollar per \$1,000 of the taxable value of a home. Because the enhancement millage proposal is for 0.9 mill, this means the proposal would be calculated based on 90 cents per \$1,000 taxable value.

| Home Value | Taxable Value | 0.9 Enhancement Millage Calculation |
|------------|-------------------|-------------------------------------|
| \$100,000 | \$50,000 or less | $50 \times 0.9 = \$45$ |
| \$200,000 | \$100,000 or less | $100 \times 0.9 = \$90$ |
| \$300,000 | \$150,000 or less | $150 \times 0.9 = \$135$ |

Hudsonville Public Schools Foundation Grant Comparison

Actual \$ Received vs. \$ If Cost of Living Received



Cost of living increases in the foundation grant, would have resulted in an additional \$4.8 million in 2017-18 for HPS.

HPS Budget Adjustments Since 2009

- Teacher reductions
- Administrator reductions
- Support staff and hours reductions
- Classroom materials reductions
- Added cost of all-day every day kindergarten
- Program reductions

Examples of How HPS Could Utilize Enhancement Millage Revenue Over The Next 10 Years, if approved

- Maintain transportation fleet for all public and non public schools
- Increase student mental health support
- Maintain current programs
- Security enhancements
- Update core subject instructional materials
- Increase technology support

Proposed Ballot Language

OAISD REGIONAL ENHANCEMENT MILLAGE PROPOSAL

Pursuant to state law, the revenue raised by the proposed millage will be collected by the intermediate school district and distributed to the constituent districts based on pupil membership count.

Shall the limitation on the amount of taxes which may be assessed against all property in Ottawa Area Intermediate School District, Michigan, be increased by 0.9 mill (\$0.9 on each \$1,000 of taxable valuation) for a period of 10 years, 2019 to 2028, inclusive, to provide operating funds to enhance other state and local funding for local school district operating purposes; the estimate of the revenue the intermediate school district will collect if the millage is approved and levied in 2019 is approximately \$11,200,000, which funds will be disbursed as required by statute to: Allendale Public Schools, Coopersville Area Public Schools, Grand Haven Area Public Schools, Hamilton Community Schools, School District of the City of Holland, Hudsonville Public Schools, Jenison Public Schools, Saugatuck Public Schools, Spring Lake Public Schools, West Ottawa Public Schools, Zeeland Public Schools, Black River Public School, Eagle Crest Charter Academy, ICademy Global, Innocademy, Vanderbilt Charter Academy, Walden Green Montessori, West Michigan Academy of Arts and Academics, and Ottawa Area Intermediate School District?

VOTING INFORMATION

Election Date: Tuesday, November 6, 2018

Last day to register: October 9, 2018

Absentee ballots will be available September 22, 2018



HUDSONVILLE PUBLIC SCHOOLS

For additional information, please contact
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